North Plains ELECTRIC COOPERATIVE
The Home Team Advantage

Table 1

125 Horsepower Gas

	Hours of operation	MCF	Energy $	$ 4.15/MCF
June	600	828	$ 3,436.20	
July	720	994	$ 4,123.44	
August	240	331	$ 1,374.48	
Totals	1,560	2153	$ 8,934.12	Total Fuel Expenses

Motor will use 1.38 **MCF/Hour @$4.15/MCF**

$ 8,934.12	Fuel
$ 1,092.00	Maintenance & Labor[1]
$ 10,026.12	

6.43 $/Hour Total

125 Horsepower Electric

	Demand-Kw	Demand $	Energy -Kwh	Energy $
June	103.61	$ 492.15	62166	$ 2,534.74
July	103.61	$ 492.15	74599	$ 4,313.95
August	103.61	$ 492.15	24866	$ 1,802.42
Totals		$ 1,476.44		$ 8,651.11

Total Fuel Expenses=Demand+Energy-PCRF(0.005kwh) $ 10,127.56 Fuel

$ 432.90	Maintenance & Labor[2]
$ 2,970.00	Annual Minimum
$ 13,530.46	

1.65/kVA per month customer charge **X** (150 kVA) **X** 12 months=

8.67 $/Hour Total

Potential Rebate from Interruptable Rebate Program (15.60/hp) $ 1,950.00 Interruptible Rebate